

Total GOMESA Reported Royalty Revenues

	<u>Sales Volume</u>	<u>Sales Value</u>	<u>Royalty/Revenue</u>
Coal (ton)		\$	\$
Gas (mcf)			
NGL (gal)			
Oil (bbl)			
Other Royalties			
Subtotal			\$
<u>Bonus</u>			
Bonus		\$	\$ 6,476,545.00
Non Revenue Volumes		\$	\$
<u>Other Revenues</u>			
Other Revenues		\$	\$
<u>Rents</u>			
Rents		\$	\$ 2,654,431.22
Subtotal			<u>\$ 9,130,976.22</u>
Total			<u><u>\$ 9,130,976.22</u></u>

GOMESA Disbursements

GOMESA revenues are disbursed: 50% to the U.S. Treasury and 12.5% to the Land and Water Conservation Fund in the month following the month of receipt, and 37.5% to States and Coastal Political Subdivisions in the Fiscal Year following the Fiscal Year of receipt.

	Total Disbursement
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Coastal Political Subdivision Share	\$ 5,048,008.21
Land & Water Conservation Fund	585,996.47
State Share	20,192,032.83
U.S. Treasury	4,195,639.98
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Total	\$ 30,021,677.49

GOMESA Lease Statistics

The lease statistics presented below are a subset of the lease statistics presented elsewhere on the MRM website.

	Leases	Acreage
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Non-Producing	54	293,977
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Total	54	293,977